



June, 2010

2009 Annual Report

Members of the board and administration are always looking for ways to maximize our resources. The decision was made to use a quarterly newsletter to publish the annual report this year. Your input about this approach is valued.



Nancy Schenkel, CEO

We are the fabric of the community

When Matthew 25 was conducting the capital campaign for the new clinic in 2006 we adopted the phrase *we are a part of the fabric* of the community. Since that time I have realized how much a part of that fabric we are. As I look into our waiting room I see the tapestry that makes up our community. Each one shares the commonality of needing health care and has few resources to obtain it. As I look from the waiting room to the registration desk, I see a whole other group of people who are also woven into the fabric and that is the volunteers who faithfully come to the clinic to assist our patients with their skills and compassion.

Few communities have a clinic like Matthew 25. Our success has not always come easily, many times we have worried that we may not have enough money to cover the clinic needs, or we may not have enough volunteers and staff to help our patients. When circumstances have become strained, the people in Allen County have given us the support to continue our mission.

The past few years have been difficult economic times for everyone. Organizations such as Matthew 25 depend on donated revenues and grant support from local foundations whose revenues are also down from previous years. The Board of Directors had to make some difficult decisions when developing the budget in September. In order to accommodate the declining revenues, it was decided to ask our patients for a small donation when they receive services at the clinic. A \$5.00 to \$10.00 dollar co-pay is asked for at each patient visit. If the patient is unable to give the donation, they still will receive care, as we understand this co-pay may be cost prohibitive for some. The patients have received this change very graciously. In addition to the co-pay, the staff at Matthew 25 also took a 10% reduction in their pay and hours. They too have been most gracious.



As we enter into our 34th year of caring for the least of our brethren, I'd like to take this opportunity to thank the many people who care enough to continue to support us through the volunteerism, financial support and prayers. You are all truly a *part of the fabric*.

Nancy K. Schenkel
CEO

on the web: www.matthew25online.org

phone (260) 426-3250

Part of the fabric stories...



The staff of the Allen County Public Library contributed part of their Jeans Fund program to Matthew 25 this year. The staff, who are allowed to wear blue jeans on Fridays for a contribution of \$2 each time they are worn, recently chose Matthew 25 as a recipient of this year's distribution, citing that Matthew 25 provides important benefits for the people of Allen County.



Northwood Middle School chose Matthew 25 as their "Aunt Elena's Hair Care Challenge" project this year. Students, teachers, administrators and parents pulled

together in this project. They not only raised \$5,378 through a wide variety of fund raising projects, they wrote over 400 personalized letters to the volunteers at Matthew 25.

Mission

Matthew 25 Health and Dental Clinic is inspired by the Gospel to provide free primary healthcare services to uninsured low income residents of Allen County.

Vision

Matthew 25 Health and Dental Clinic, in partnership with the community, will assist people in need to secure comprehensive healthcare and wellness education.

Values

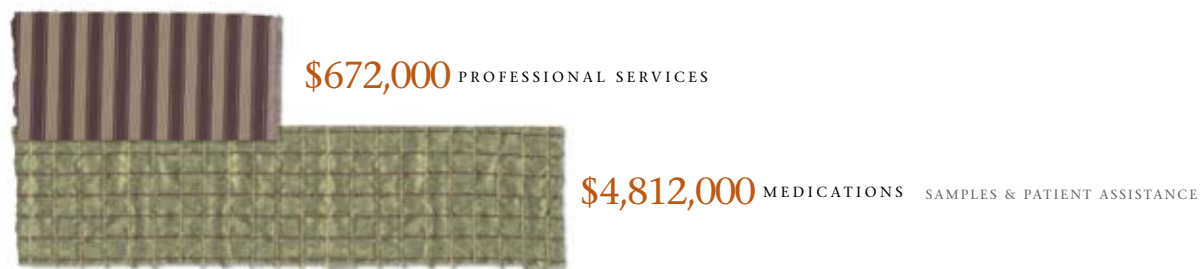
We at Matthew 25 value:

- Faith-based approach to the operations of the clinic
- Compassions for those with medical and dental needs
- Professionalism in providing quality healthcare
- Individual responsibility for one's own health
- Respect for all regardless of differences
- Stewardship of all of our resources

2009 R E V E N U E



2009 D O N A T E D S E R V I C E S



2009 E X P E N S E S



2009 Fundraisers



11th Annual Phillip O'Shaughnessy Walk/Run For Health

This annual event held in Foster Park is in memory of Phillip E. O'Shaughnessy. It features a 10K and 5K Run as well as a 5K Family and Friends Walk. Race participants receive awards in each age group. The races are sanctioned by the Fort Wayne Track Club. Our expenses for this event are minimal due to the many in-kind contributions received from the community. Sponsorship opportunities are available for this event. (The 2010 Walk/Run will be on July 17 at Foster Park)



Fort Wayne Central and Time Corners Lions Clubs

Since 1983, the Fort Wayne Central and Time Corners Lions Clubs major fund-raiser for sight related beneficiaries has been the annual "Bill Smith Golf Outing." This effort has grown beyond a golf outing and today "A Better Vision for Northeast Indiana" is a community wide event. Matthew 25, thought the years, has been a recipient of the proceeds from this event for our Sight Service Programs. (The 2010 Golf Outing is May 27th at the Autumn Ridge Golf Club).

Rockin' Docs Musicfest

Each September in Headwaters Park the Rockin' Docs Musicfest is held. This event features the musical talents of local physicians along with food and a silent auction. Matthew 25 is proud to be one of the organizations that benefit from this effort. (The 2010 event will take place September 10 & 11 at the Spiece Fieldhouse).



IN MEMORIAM - IN HONOR

JANUARY-MARCH, 2010

Through the years, Matthew 25 has received many generous donations in memory or in honor of a special person (s) or organization. We will recognize those contributions that have been received in our Donor newsletter. Matthew 25 not only sends acknowledgement to the donor(s) but to a designated family member for memorials or to the honoree.

IN MEMORY OF

Joan Barry

Myron and Mary Ann Bickley
Ronald and Susan Glotzbach

Wilma Cress

Bohde Grove Community Association
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Numerous Anonymous Donations

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Dahm Brother, Inc. Roofing

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Irma Vanderboch

Katherine

Paul and Helen Stein

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Edwin Davis

Audrey Davis

John and Karen Hall

Robert and Melanie Hall

Ben Kessler

Ella Reff

Dave and Lucille Rondeau

Kamron and Sarah Wright

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Valerie Lake, D.D.S.
Dental Director
Ann Hathaway
Director of Development
Jennie Rumschlag
Volunteer Coordinator

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Jay Platte, editor
Howard Weiler, staff photographer
Dataprint Initiatives, LLC, Printer

M25 by the numbers

- 128 number of patients who visit daily (average)
- \$65.18 Cost to provide services and medications a patient (average)
- \$8,356.69 cost per day to operate clinic (average)
- \$4,446,513 retail cost of medications donated through the M25 Patient Assistance Program
- 31,537 Total number of patient visits (annual)
- 246 Total number of days clinic was open in 2009
- 33,745 Total number of hours given by 482 volunteers
- 5384 Total number of donors giving to M25 in 2009

according to matthew
A NEWSLETTER FOR DONORS



Matthew 25 Health and Dental Clinic
413 E. Jefferson Blvd.
Fort Wayne, IN 46802

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