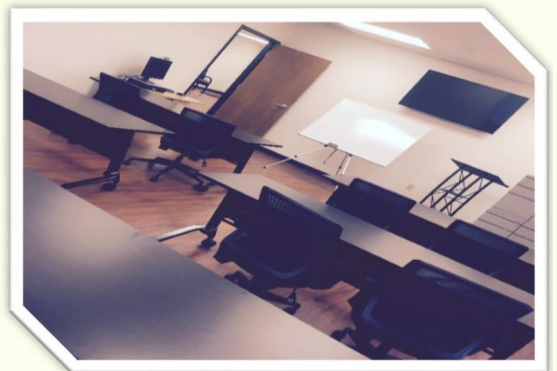
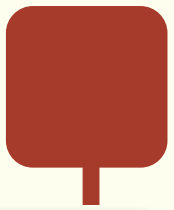
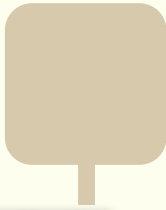
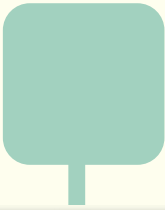
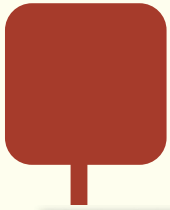




MATTHEW 25

2016 ANNUAL REPORT



Friends of Matthew 25,

As the clinic opens its doors for the 41st year, the mission still remains highly aligned to Christ's message in the Gospel of Matthew, *"Whatever you did for one of the least of these brothers and sisters of mine, you did for me."* As this continues to be the guiding principle, our mission to care for the *"least of these"* will always remain quite clear.

In 2016 we completed the education center that was the core focus of our capital campaign. The center is already being actively utilized for diabetic education and smoking cessation classes. We also provide classes on nutrition as well as helping those battling other types of addictions.





We will begin to offer assistance with mental health issues including anxiety and mild forms of depression. We remain committed to serving all who qualify to come here for all of their dental, medical, and optical needs. We continue to do that at no charge for the care or the medications they may need.

My sincere thanks goes out to the thousands who continue to support the clinic with both their time and treasures. You allow this ministry to continue serving the "least of our brothers and sisters". So on behalf of the thousands served here at Matthew 25 Health and Dental Clinic, thank you and my wishes for God's richest blessings.

- Mark Dixon, CEO

REVENUE

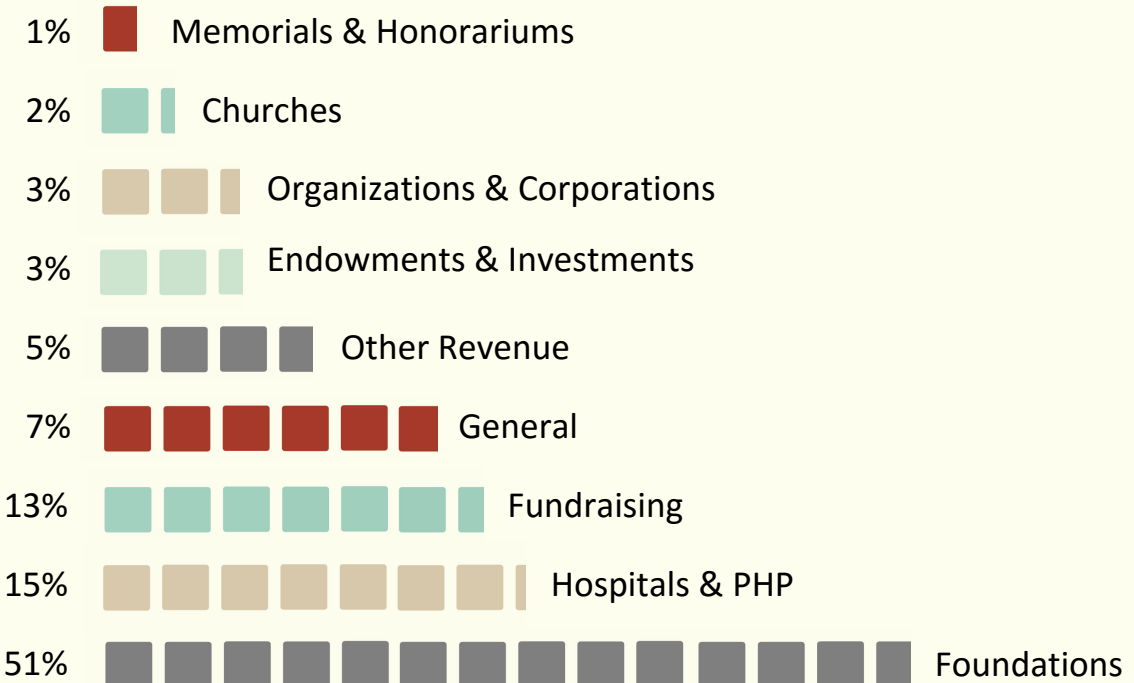
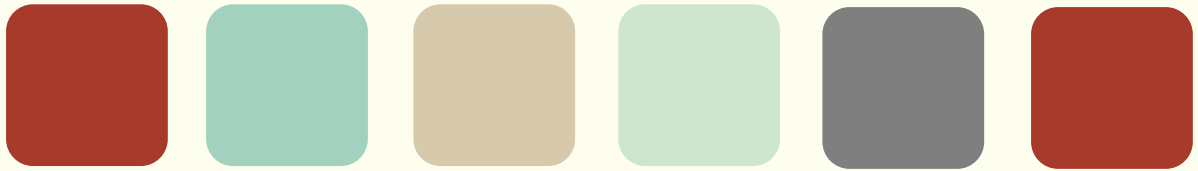
\$23,255	Memorials & Honorariums
\$44,353	Churches
\$68,605	Organizations & Corporations
\$70,575	Endowments & Investments
\$99,719	Other Revenue
\$132,637	General
\$285,877	Fundraising
\$318,333	Hospitals & PHP
\$1,100,015	Foundations

\$2,143,369

TOTAL

Total Net Assets

\$5,493,406




EXPENSES


\$7,237	Optical Services
\$44,517	Fundraising
\$47,918	Occupancy
\$61,832	Dental & Lab Equipment
\$93,569	General & Administrative
\$134,641	Network System & Maintenance
\$201,899	Medications, Supplies & Screenings
\$1,487,543	Healthcare Providers


\$2,079,156 TOTAL



0.5%  Optical Services

2%  Fundraising

2%  Occupancy

3%  Dental & Lab Equipment

4.5%  General & Administrative

6%  Network System & Maintenance

10%  Medications, Supplies & Screenings

72%  Healthcare Providers

BY THE NUMBERS

In the fiscal year 2015-2016, our clinic was open **48** hours a week and staffed by **32** employees. We were blessed with **511** volunteers, who gave more than **27,853** hours. This provided **21,022** patient visits and supplied **\$5,969,008** in medications and supplies to our patients.

IT TAKES MORE THAN...

\$2,000,000 to operate every year

\$40,000 to operate every week

\$8,000 to operate every day

500 volunteers to operate every year

BOARD MEMBERS

Dan Garman
Chairman

Wallace Wetherill
Treasurer

Mary Lewis
Secretary

Dennis Becker John
Berghoff Thomas
Blake, DDS Bob
Dettmer, MD

(Emeritus) Jeremy

Faux

Mark Franke

Elizabeth A. Frederick

Dominic Freiburger Jim Frey,
DDS (Emeritus)

Thomas Gutwein, MD

Maria Kurtz

Mike Mastrangelo, MD

(Emeritus)

Andrew O'Shaughnessy, MD

Elaine Pontillo

Aaron Schaffer

Steven Schimmele, DDS

Wil Smith

Mindy Waldron

ADMINISTRATION

Mark Dixon
CEO

Bradley Isbister, MD
Medical Director

Ermina Mustedanagic
Director of Operations

Roger Valliere, DDS
Dental Director



MISSION

We are inspired by the Gospel to provide free primary healthcare services to uninsured, low-income residents of Northeast Indiana and Northwest Ohio.

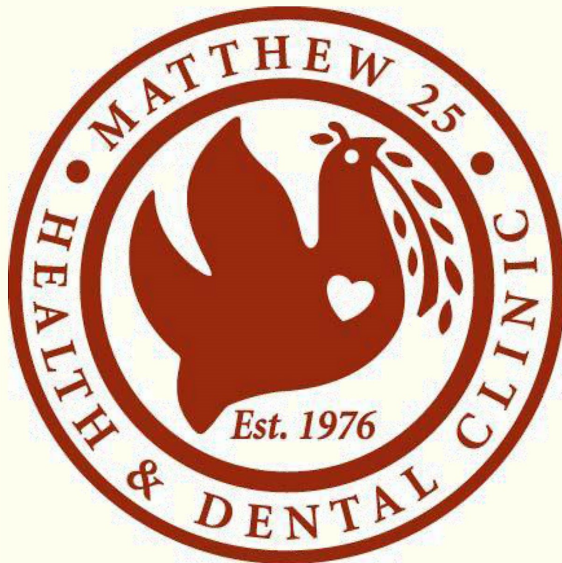


MATTHEW 25

Health & Dental Clinic

413 E Jefferson Blvd.

FORT WAYNE, IN 46802



www.matthew25online.org

